

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB6210 - Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil Institute of Management Studies & Research, Varye, Satara.
Address	Gat No. 467/2, 468 At Post- Varye Tal. and Dist. Satara.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			BBA	BCA	MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT	1,30,35,781	0	0	1,30,35,781	0	0	0	0
2	BANK INTEREST	24,71,231	7,71,518	11,56,249	5,43,464	0	0	0	0
3	OTHER RECEIPT	30,579	0	0	30,579	0	0	0	0
4	FEES AND FINES	3,73,19,201	32,89,611	94,00,383	1,63,91,459	82,37,748	0	0	0
Total Income		5,28,56,792	40,61,129	1,05,56,632	3,00,01,283	82,37,748	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			BBA	BCA	MBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1,30,35,781	Total 0	Total 0	Total 1,30,35,781	0	0	0	0
2	All Receipts other than above under whatsoever head collected	43,85,741	Total 0	Total 0	Total 1,62,952	42,22,789	0	0	0
3	Bank Interest Income	24,71,231	Total 7,71,518	Total 11,56,249	Total 5,43,464	0	0	0	0
4	Training & Placement Fees	12,07,510	Total 0	Total 0	Total 0	12,07,510	0	0	0
5	Magazine Fee Income	1,02,300	Total 0	Total 0	Total 11,600	90,700	0	0	0
6	Gymkhana Fee	1,55,100	Total 0	Total 0	Total 17,400	1,37,700	0	0	0
7	Laboratory fees	6,43,000	Total 0	Total 0	Total 0	6,43,000	0	0	0
8	Library Fee / Library Maintenance Income	1,02,500	Total 0	Total 0	Total 11,600	90,900	0	0	0
9	Stationary charges collected	2,89,500	Total 0	Total 0	Total 0	2,89,500	0	0	0
10	Internet and Email Charges Income	45,950	Total 0	Total 0	Total 0	45,950	0	0	0
11	Repeater Students University Exam Fee Income	8,72,130	Total 0	Total 0	Total 0	8,72,130	0	0	0
12	Regular Students University Exam Fee Income	2,26,706	Total 0	Total 0	Total 39,800	1,86,906	0	0	0
13	ID Card Fees	91,900	Total 0	Total 0	Total 0	91,900	0	0	0
14	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	20,92,606	Total 0	Total 0	Total 20,92,606	0	0	0	0
15	Sale of Prospectors Brochure	62,583	Total 0	Total 0	Total 0	62,583	0	0	0
16	Admission / Application Form Fees	2,89,254	Total 0	Total 0	Total 8,004	2,81,250	0	0	0
17	Registration Fee Income	5,800	Total 0	Total 0	Total 5,800	0	0	0	0
18	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,67,77,200	Total 32,89,611	Total 94,00,383	Total 1,40,72,276	14,930	0	0	0
Total Income		5,28,56,792	40,61,129	1,05,56,632	3,00,01,283	82,37,748	0	0	0

Expenses Details									
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			BBA	BCA	MBA	Non FRA	Hostel	Hospital	Trust
1	PAY AND ALLOWANCES	2,07,25,772	59,65,701	90,07,763	57,52,308	0	0	0	0
2	BUILDING EXPENDITURE	3,981	0	0	3,981	0	0	0	0
3	DEPRECIATION	38,68,588	8,846	1,922	38,57,820	0	0	0	0
4	SURPLUS	1,80,05,853	0	0	0	1,80,05,853	0	0	0
5	MISCELLANEOUS EXPENSES	1,02,52,598	4,00,386	9,66,904	88,65,431	19,877	0	0	0
Total Expenses		5,28,56,792	63,74,933	99,76,589	1,84,79,540	1,80,25,730	0	0	0

Expenses Conversion Details									
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses						
			BBA	BCA	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,82,75,421	Total 47,90,575 Paid 47,90,575 Provision for Unpaid 0 Claimed 47,90,575	Total 85,81,071 Paid 85,81,071 Provision for Unpaid 0 Claimed 85,81,071	Total 49,03,775 Paid 49,03,775 Provision for Unpaid 0 Claimed 49,03,775	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	18,13,510	Total 1,93,494 Paid 1,93,494 Provision for Unpaid 0 Claimed 1,93,494	Total 5,54,966 Paid 5,54,966 Provision for Unpaid 0 Claimed 5,54,966	Total 10,65,050 Paid 10,65,050 Provision for Unpaid 0 Claimed 10,65,050	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	1,01,357	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 1,01,357 Paid 1,01,357 Provision for Unpaid 0 Claimed 1,01,357	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	23,05,401	Total 11,29,726 Paid 11,29,726 Provision for Unpaid 0 Claimed 11,29,726	Total 3,54,442 Paid 3,54,442 Provision for Unpaid 0 Claimed 3,54,442	Total 8,21,233 Paid 8,21,233 Provision for Unpaid 0 Claimed 8,21,233	0	0	0	0
Honorarium/Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	1,18,850	Total 44,400 Claimed 44,400	Total 67,750 Claimed 67,750	Total 6,700 Claimed 6,700	0	0	0	0
Honorarium/Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	26,100	Total 1,000 Claimed 1,000	Total 4,500 Claimed 4,500	Total 20,600 Claimed 20,600	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	2,29,000	Total 37,500 Claimed 37,500	Total 37,500 Claimed 37,500	Total 1,54,000 Claimed 1,54,000	0	0	0	0
Affiliation	University Affiliation Fee	2,21,700	Total 84,680 Claimed 84,680	Total 84,680 Claimed 84,680	Total 52,340 Claimed 52,340	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	17,43,208	Total 0 Claimed 0	Total 0 Claimed 0	Total 17,43,208 Claimed 17,43,208	0	0	0	0
Audit Fees	Audit Fee - College	6,726	Total 0	Total 0	Total 6,726	0	0	0	0

			Claimed 0	Claimed 0	Claimed 6,726				
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	64,000	Total 20,000 Claimed 20,000	Total 20,000 Claimed 20,000	Total 24,000 Claimed 24,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	68,920	Total 0 Claimed 0	Total 0 Claimed 0	Total 68,920 Claimed 68,920	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	14,046	Total 0 Claimed 0	Total 0 Claimed 0	Total 14,046 Claimed 14,046	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	30,939	Total 0 Claimed 0	Total 0 Claimed 0	Total 30,939 Claimed 30,939	0	0	0	0
Expenses related to Students	3. Alumni meet	9,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 9,000 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	3,51,608	Total 0 Claimed 0	Total 0 Claimed 0	Total 3,51,608 Claimed 3,51,608	0	0	0	0
Expenses related to Students	6. Induction Program	29,080	Total 0 Claimed 0	Total 0 Claimed 0	Total 29,080 Claimed 29,080	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,55,849	Total 0 Claimed 0	Total 0 Claimed 0	Total 1,55,849 Claimed 1,55,849	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2,574	Total 435 Claimed 435	Total 541 Claimed 541	Total 1,598 Claimed 1,598	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	46,120	Total 8,800 Claimed 8,800	Total 24,320 Claimed 24,320	Total 13,000 Claimed 13,000	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	6,969	Total 0 Claimed 0	Total 0 Claimed 0	Total 6,969 Claimed 6,969	0	0	0	0
Conference and Seminar	Student competition	1,07,685	Total 0 Claimed 0	Total 0 Claimed 0	Total 1,07,685 Claimed 1,07,685	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	1,18,055	Total 0 Claimed 0	Total 0 Claimed 0	Total 1,18,055 Claimed 1,18,055	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	61,952	Total 0 Claimed 0	Total 0 Claimed 0	Total 61,952 Claimed 61,952	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	1,06,690	Total 0 Claimed 0	Total 0 Claimed 0	Total 1,06,690 Claimed 1,06,690	0	0	0	0
Communication Expenses	Postage, Courier Charges	1,809	Total 0 Claimed 0	Total 0 Claimed 0	Total 1,809 Claimed 1,809	0	0	0	0
Printing and Stationery	Other stationary	5,63,899	Total 0 Claimed 0	Total 0 Claimed 0	Total 5,63,899 Claimed 5,63,899	0	0	0	0
Establishment Expenses	Electricity	4,46,660	Total 0 Claimed 0	Total 0 Claimed 0	Total 4,46,660 Claimed 4,46,660	0	0	0	0



Karmaveer Bhaurao Patil Institute of
Management Studies & Research, Satara

Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	18,700	Total 0 Claimed 0	Total 0 Claimed 0	Total 18,700 Claimed 18,700	0	0	0	0
Contractual Services	Security services	2,83,200	Total 0 Claimed 0	Total 0 Claimed 0	Total 2,83,200 Claimed 2,83,200	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	4,41,490	Total 0 Claimed 0	Total 0 Claimed 0	Total 4,41,490 Claimed 4,41,490	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	28,63,014	Total 53,555 Claimed 53,555	Total 2,46,819 Claimed 2,46,819	Total 25,42,763 Claimed 25,42,763	19,877	0	0	0
Depreciation	As debited to Income & Expenditure Account	38,68,588	Total 10,768 Claimed 0	Total 0 Claimed 0	Total 38,57,820 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	48,819	Total 0 Claimed 0	Total 0 Claimed 0	Total 48,819 Claimed 48,819	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1,80,05,853	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	1,80,05,853	0	0	0
Rent	Rent for college building paid to trust	3,00,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 3,00,000 Claimed 0	0	0	0	0
Total Expenses		5,28,56,792	63,74,933	99,76,589	1,84,79,540	1,80,25,730	0	0	0
Total Claimed Expenses			63,64,165	99,76,589	1,43,12,720				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or


Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27




Director
 Karmaveer Chauran Patil Institute of
 Management Studies & Research, Sotara

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil Institute of Management Studies & Research, Varye, Satara. Code: MB6210 Stream: BBA Year: 2026-27 Location: Gat No. 467/2, 468 At Post- Varye Tal. and Dist. Satara.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	20640	1032	21672
	Fee for Academic Year 2024-25	Approved	11000	150	11150
	Fee for Academic Year 2023-24	Approved	11000	150	11150
	Fee for Academic Year 2022-23	Approved	10000	150	10150
	Fee for Academic Year 2021-22	Approved	10000	150	10150
	Fee for Academic Year 2020-21	Approved	10000	150	10150
	Fee for Academic Year 2019-20	Approved	6100	0	6100
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 30000			
	C) Year of recognition by respective council/Government :	2005			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6113795	13895
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	45400	103
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6159195	13998
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	204970	466
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6364165	14464
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (190925) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6364165	14464
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	636417	1446
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	192834	438
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1760000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	5529	13
4.5	Total of (4.2.2.2 to 4.4)	8958945	20361
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	440	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(320+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	321	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	440	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)		20361
4.9.1	Total Tuition Fee (4.9 + 1018 Vacancy Allowance) (5% increase due to less admissions if any)		21379

4.10	Development fee (10% of 4.9.1)	2138
4.10.1	Total fee (4.9.1 + 4.10)	23517
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(321) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 321 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 107 Placement of students - 53% - Add = 107	535
4.10.3	Total Development Fee (4.10 + 4.10.2-(2673)) or Limited 15% of Tuition Fee(4.9.1- (3207)) whichever is less.	2673
4.10.4	Total Fee (4.9.1 + 4.10.3)	24052

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



[Signature]
Director

Karmaveer Bhaurao Patil Institute of
Management Studies & Research, Sotara

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil Institute of Management Studies & Research, Varye, Satara. Code: MB6210 Stream: BCA Year: 2026-27 Location: Gat No. 467/2, 468 At Post- Varye Tal. and Dist. Satara.																																												
2	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Academic Year</th> <th style="width: 20%;">Fee Status</th> <th style="width: 15%;">Tuition Fee</th> <th style="width: 10%;">Development Fee</th> <th style="width: 15%;">Total Fee</th> </tr> </thead> <tbody> <tr><td>Fee for Academic Year 2025-26</td><td>Approved</td><td>25000</td><td>1250</td><td>26250</td></tr> <tr><td>Fee for Academic Year 2024-25</td><td>Approved</td><td>19900</td><td>150</td><td>20050</td></tr> <tr><td>Fee for Academic Year 2023-24</td><td>Approved</td><td>19800</td><td>150</td><td>19950</td></tr> <tr><td>Fee for Academic Year 2022-23</td><td>Approved</td><td>18000</td><td>150</td><td>18150</td></tr> <tr><td>Fee for Academic Year 2021-22</td><td>Approved</td><td>18000</td><td>150</td><td>18150</td></tr> <tr><td>Fee for Academic Year 2020-21</td><td>Approved</td><td>18000</td><td>150</td><td>18150</td></tr> <tr><td>Fee for Academic Year 2019-20</td><td>Approved</td><td>14000</td><td>0</td><td>14000</td></tr> </tbody> </table>	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2025-26	Approved	25000	1250	26250	Fee for Academic Year 2024-25	Approved	19900	150	20050	Fee for Academic Year 2023-24	Approved	19800	150	19950	Fee for Academic Year 2022-23	Approved	18000	150	18150	Fee for Academic Year 2021-22	Approved	18000	150	18150	Fee for Academic Year 2020-21	Approved	18000	150	18150	Fee for Academic Year 2019-20	Approved	14000	0	14000	b) Fee Proposed by College for AY 2026-27 Proposal Status Y and Proposed fee for 2026-27 Rs. 30000			
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee																																									
Fee for Academic Year 2025-26	Approved	25000	1250	26250																																									
Fee for Academic Year 2024-25	Approved	19900	150	20050																																									
Fee for Academic Year 2023-24	Approved	19800	150	19950																																									
Fee for Academic Year 2022-23	Approved	18000	150	18150																																									
Fee for Academic Year 2021-22	Approved	18000	150	18150																																									
Fee for Academic Year 2020-21	Approved	18000	150	18150																																									
Fee for Academic Year 2019-20	Approved	14000	0	14000																																									
	C) Year of recognition by respective council/Government : 2005																																												
3.	Whether undertaking on stamp paper submitted reg. refund? Y																																												

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9490479	14380
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	72250	109
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9562729	14489
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	413860	627
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9976589	15116
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (299298) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9976589	15116
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	997659	1512
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	302291	458
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2640000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	945	1
4.5	Total of (4.2.2.2 to 4.4)	13917484	21087
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	660	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(552+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	554	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	660	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)		21087
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		21087

4.10	Development fee (10% of 4.9.1)	2109
4.10.1	Total fee (4.9.1 + 4.10)	23196
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(316) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 316 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.09 per faculty per year - Add = 105 Placement of students - 52% - Add = 105	526
4.10.3	Total Development Fee (4.10 + 4.10.2-(2635)) or Limited 15% of Tuition Fee(4.9.1- (3163)) whichever is less.	2635
4.10.4	Total Fee (4.9.1 + 4.10.3)	23722

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



[Signature]
Director
 Karmaveer Bhaurao Patil Institute of
 Management Studies & Research, Satara

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil Institute of Management Studies & Research, Varye, Satara. Code: MB6210 Stream: MBA Year: 2026-27 Location: Gat No. 467/2, 468 At Post- Varye Tal. and Dist. Satara.																																																						
2	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Academic Year</th> <th style="width: 20%;">Fee Status</th> <th style="width: 15%;">Tuition Fee</th> <th style="width: 15%;">Development Fee</th> <th style="width: 10%;">Total Fee</th> </tr> </thead> <tbody> <tr><td>Fee for Academic Year 2025-26</td><td>Approved</td><td>131005</td><td>18995</td><td>150000</td></tr> <tr><td>Fee for Academic Year 2024-25</td><td>Approved</td><td>131005</td><td>18995</td><td>150000</td></tr> <tr><td>Fee for Academic Year 2023-24</td><td>Approved</td><td>116666</td><td>16334</td><td>133000</td></tr> <tr><td>Fee for Academic Year 2022-23</td><td>Approved</td><td>116666</td><td>16334</td><td>133000</td></tr> <tr><td>Fee for Academic Year 2021-22</td><td>Approved</td><td>107079</td><td>13921</td><td>121000</td></tr> <tr><td>Fee for Academic Year 2020-21</td><td>Approved</td><td>107079</td><td>13921</td><td>121000</td></tr> <tr><td>Fee for Academic Year 2019-20</td><td>Approved</td><td>98654</td><td>11346</td><td>110000</td></tr> <tr> <td colspan="2">b) Fee Proposed by College for AY 2026-27</td> <td colspan="3"> Proposal Status Y and Proposed fee for 2026-27 Rs. 180000 </td> </tr> <tr> <td colspan="2">C) Year of recognition by respective council/Government :</td> <td colspan="3">1981</td> </tr> </tbody> </table>	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2025-26	Approved	131005	18995	150000	Fee for Academic Year 2024-25	Approved	131005	18995	150000	Fee for Academic Year 2023-24	Approved	116666	16334	133000	Fee for Academic Year 2022-23	Approved	116666	16334	133000	Fee for Academic Year 2021-22	Approved	107079	13921	121000	Fee for Academic Year 2020-21	Approved	107079	13921	121000	Fee for Academic Year 2019-20	Approved	98654	11346	110000	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 180000			C) Year of recognition by respective council/Government :		1981						
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee																																																			
Fee for Academic Year 2025-26	Approved	131005	18995	150000																																																			
Fee for Academic Year 2024-25	Approved	131005	18995	150000																																																			
Fee for Academic Year 2023-24	Approved	116666	16334	133000																																																			
Fee for Academic Year 2022-23	Approved	116666	16334	133000																																																			
Fee for Academic Year 2021-22	Approved	107079	13921	121000																																																			
Fee for Academic Year 2020-21	Approved	107079	13921	121000																																																			
Fee for Academic Year 2019-20	Approved	98654	11346	110000																																																			
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 180000																																																					
C) Year of recognition by respective council/Government :		1981																																																					
3.	Whether undertaking on stamp paper submitted reg. refund? Y																																																						

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6891415	56487
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	27300	224
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6918715	56711
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7394005	60607
4.2.1	a) Less income	257156	2108
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14055564	115210
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (421667) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14055564	115210
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1405556	11521
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	210833	1728
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5410
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1851984	15180
4.5	Total of (4.2.2.2 to 4.4)	18183937	149049
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(115+0+5+0+2+0) (Excluding TFWS, J&K, and Repeaters)	122	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	122	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)		149049
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		149049

4.10	Development fee (10% of 4.9.1)	14905
4.10.1	Total fee (4.9.1 + 4.10)	163954
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2236) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2236 Ph.D Holder - 100% - Add = 1491 Research Publications in international journals & Patents - 4.25 per faculty per year - Add = 745 Placement of students - 58% - Add = 745	5217
4.10.3	Total Development Fee (4.10 + 4.10.2-(20122)) or Limited 15% of Tuition Fee(4.9.1- (22357)) whichever is less.	20122
4.10.4	Total Fee (4.9.1 + 4.10.3)	169171

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	162952
2	Magazine Fee Income	11600
3	Gymkhana Fee	17400
4	Library Fee / Library Maintenance Income	11600
5	Regular Students University Exam Fee Income	39800
6	Admission / Application Form Fees	8004
7	Registration Fee Income	5800
Total		257156

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



(Signature)
Director

Karmaveer Bhaurao Patil Institute of
Management Studies & Research, Satara